



**Facilities Improvement Town Hall Meeting
January 21, 2024**

Results of Congregational Survey

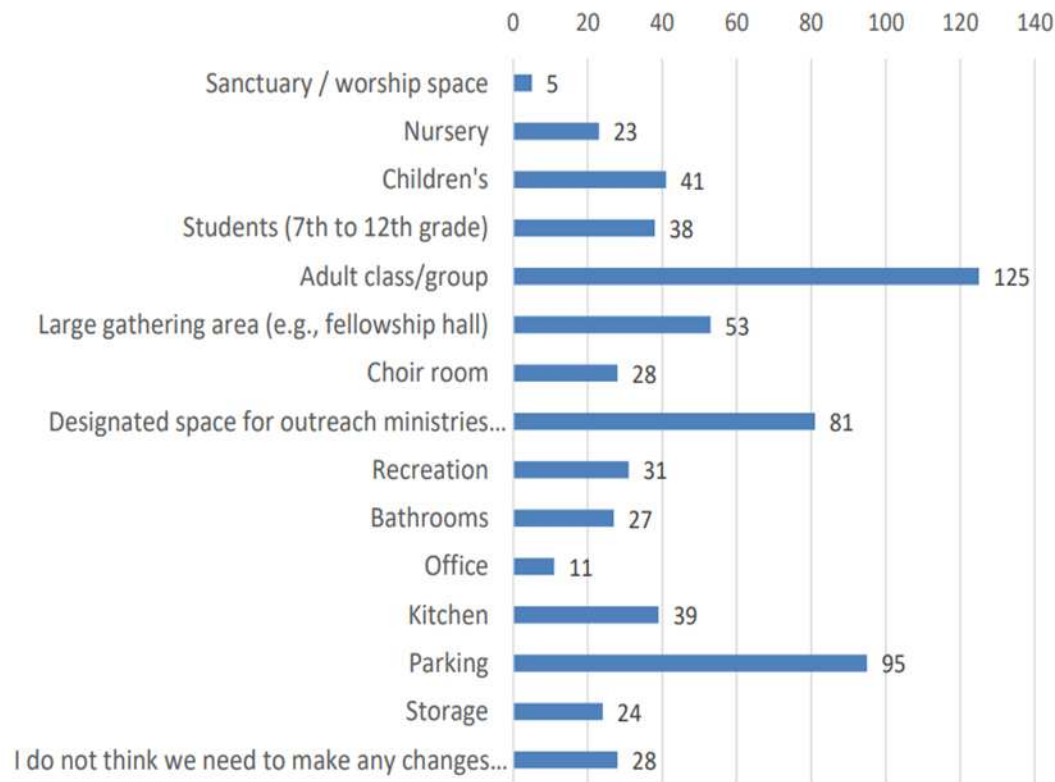
- Strong endorsement of our mission and motto:

“A Community Compelled by the Love of Christ to Make a Difference in a World in Need”

“We’re striving not to be the best church in the community, but to be the best church for the community”

- Respondents are glad to be part of SUMC and strongly believe that SUMC is:
 - headed in the right direction
 - changing people’s lives
 - having a positive impact on the community

When you think about SUMC's current facilities, what are the greatest needs?



- Scale indicates number of selections (up to 5 could be selected)
- Three areas stand out:
 - Adult class space
 - Parking
 - Space for outreach ministries
- Strong majority (89%) supported improvement of facilities
- Details available on SUMC website

Church Council Priorities – Facilities Improvements

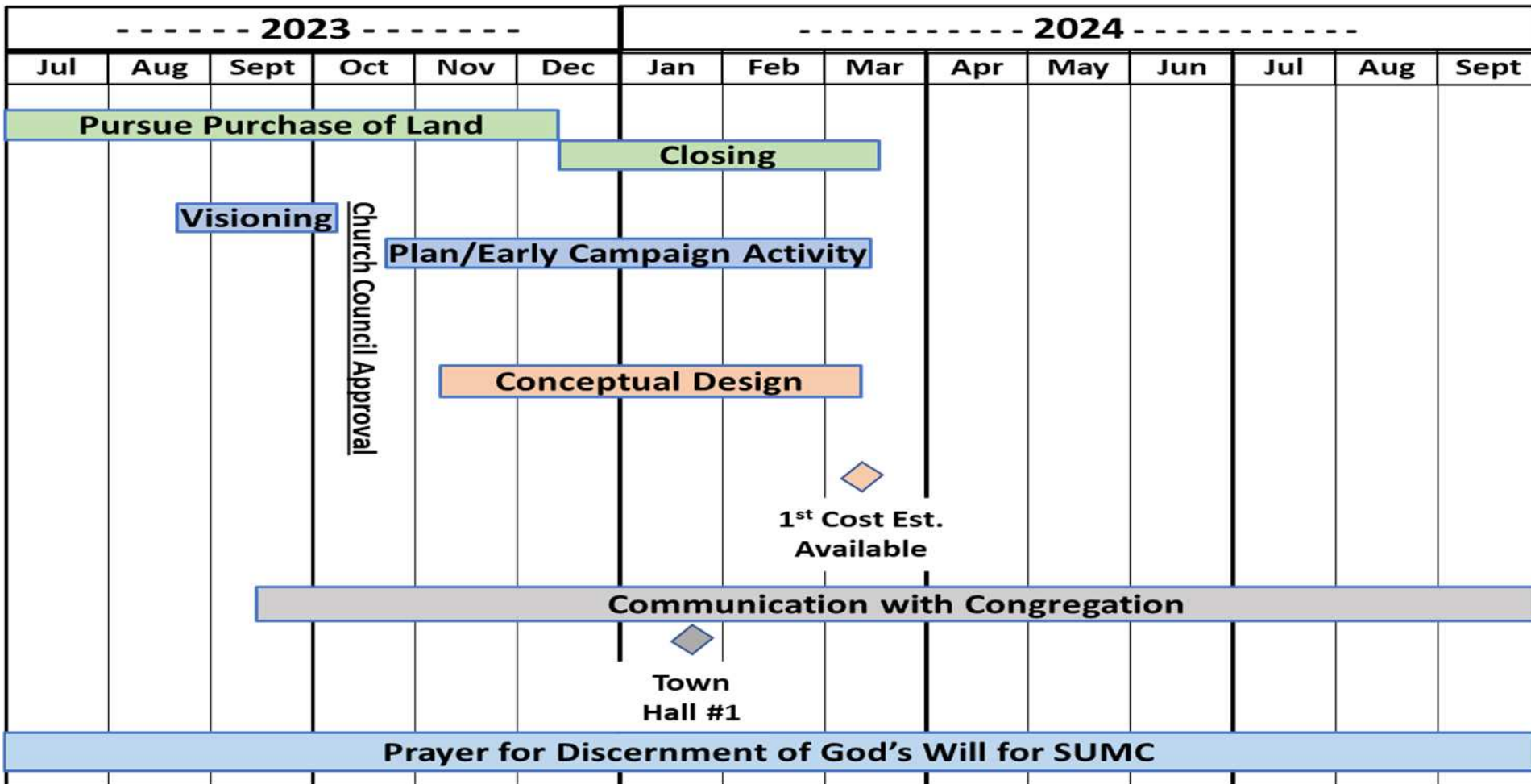
- Priorities for consideration in architectural planning
 - Parking capacity
 - Classroom capacity/suitability – adult, youth, children's, nursery
 - Missions
 - Larger fellowship hall
 - General updating/renovation (e.g. choir robing/storage areas, family bathrooms)
 - Infrastructure and major maintenance (e.g. replace aged roof)
- May not be able to accomplish all, depending on available funding

Current Capacity Utilization

- Parking – lot often 100% full at start of Sunday School hour, parking on street
- Sunday School Rooms (all levels):
 - One room not used during Sunday School – small, outfitted for BBLC
 - Many overcrowded
- Will need extra space in choir loft when all current choir members sing
- Weeknight Meeting Rooms – often completely booked Mon-Thursday

“Active” membership based on worship attendance – increased from ~250 per Sunday in 2022 to 486 average last year

Recent Activities



Initial Thoughts on Use of Adjacent Land





MINISTRY INTERVIEWS

- Music & Worship
- Students
- Children
- Women
- Adults
- Missions
- Facilities & Offices
- Family Promise



Building Options Under Consideration

- Option 1** – Single-story new building with renovations to re-allocate space
- Option 2** – Add second floor to new building but do not build-out interior, same renovation plan
- Option 3** – Complete second floor, same renovation plan

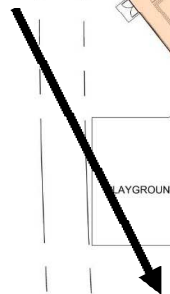
Additional Rooms Provided

Education Level	Current Use	Opt. 1 & 2	Opt. 3
Children (Infant-6 th Gr.)	7*	10	12
Youth	3	4	5
Adult	8 + 2**	11	13

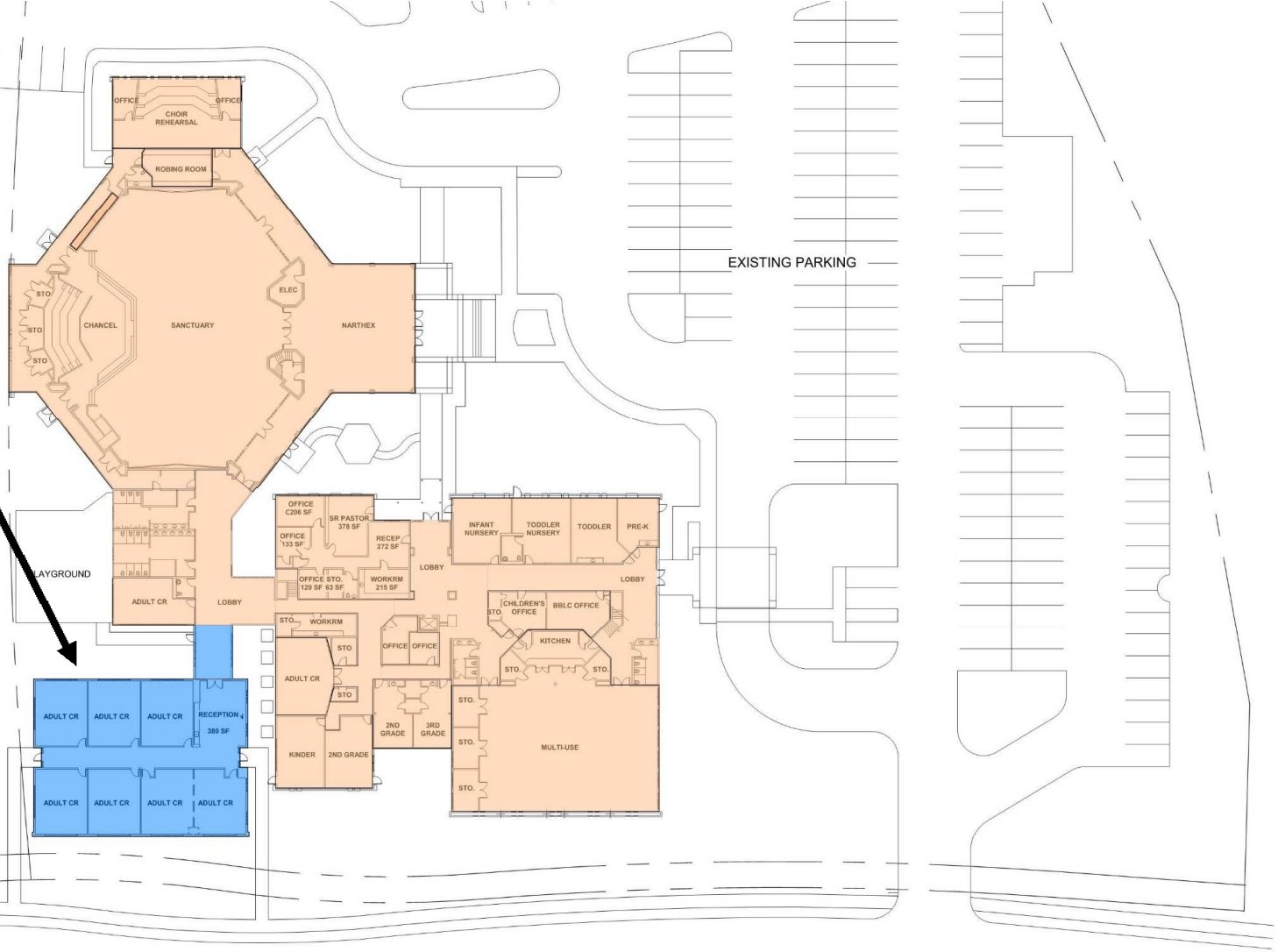
* BBLC currently uses 8 rooms on 1st floor, and would continue to have 8 but of larger avg size

** 2 current rooms inadequate – in REC shared with children’s SS, and in small room shared with BBLC

New Building



KINGWOOD DRIVE



EXISTING PARKING

PLAYGROUND

ADULT CR ADULT CR ADULT CR RECEPTION 380 SF
ADULT CR ADULT CR ADULT CR ADULT CR

OFFICE C206 SF SR PASTOR 378 SF RECEPTION 272 SF INFANT NURSERY TODDLER NURSERY TODDLER PRE-K
OFFICE 133 SF OFFICE STO 120 SF 63 SF WORKRM 215 SF LOBBY LOBBY
STO. WORKRM STO. OFFICE OFFICE CHILDREN'S OFFICE BBL OFFICE KITCHEN
ADULT CR STO. STO. STO. STO. STO. STO. STO. STO. MULTI-USE
KINDER 2ND GRADE 2ND GRADE 3RD GRADE

PROPOSED SITE PLAN

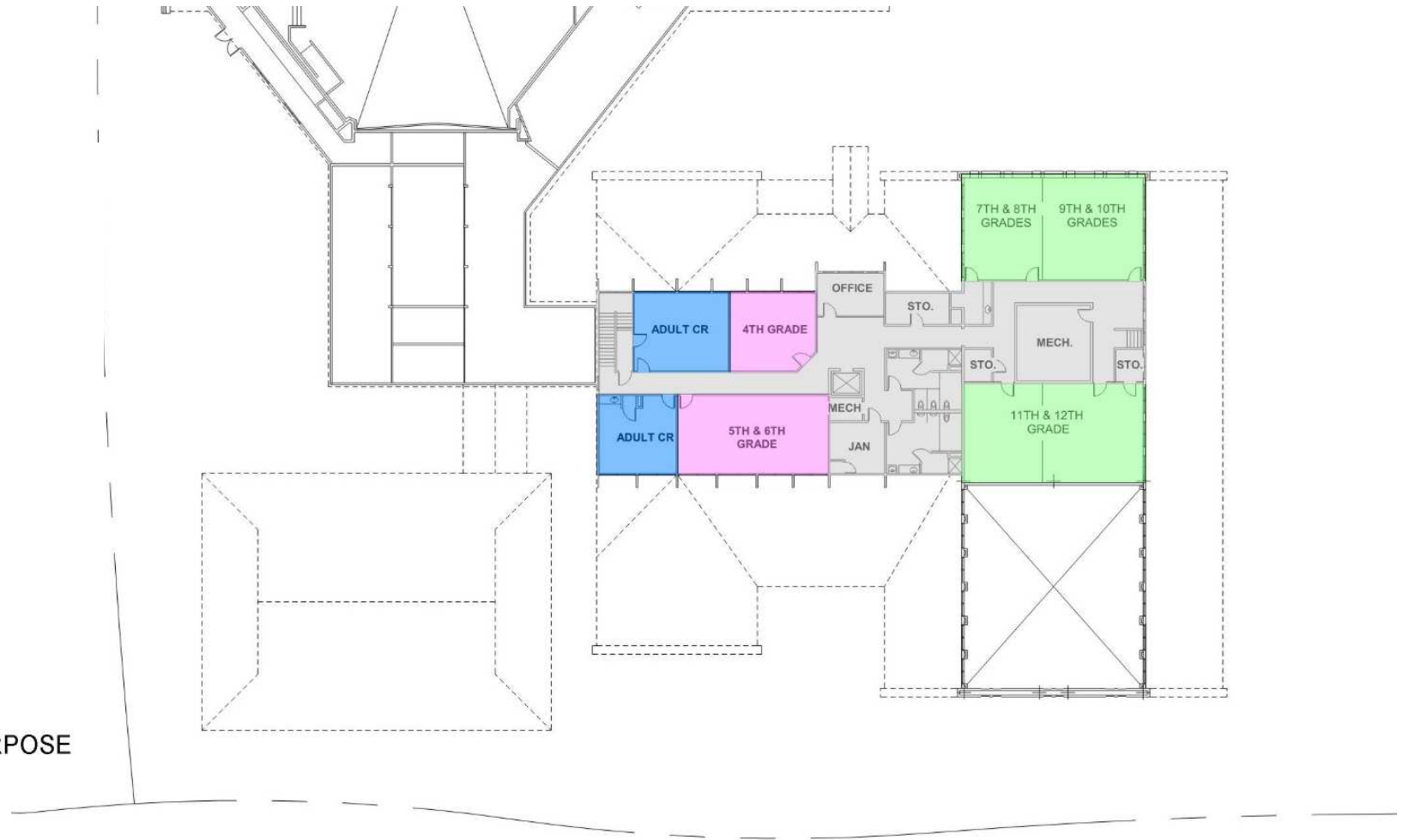
WILLOW TERRACE DRIVE

- WORSHIP
- MUSIC
- ADMIN
- ADULT CR
- YOUTH
- CHILDREN
- MULTI - PURPOSE



OPTION 1 - 1st Floor

- WORSHIP
- MUSIC
- ADMIN
- ADULT CR
- YOUTH
- CHILDREN
- MULTI - PURPOSE

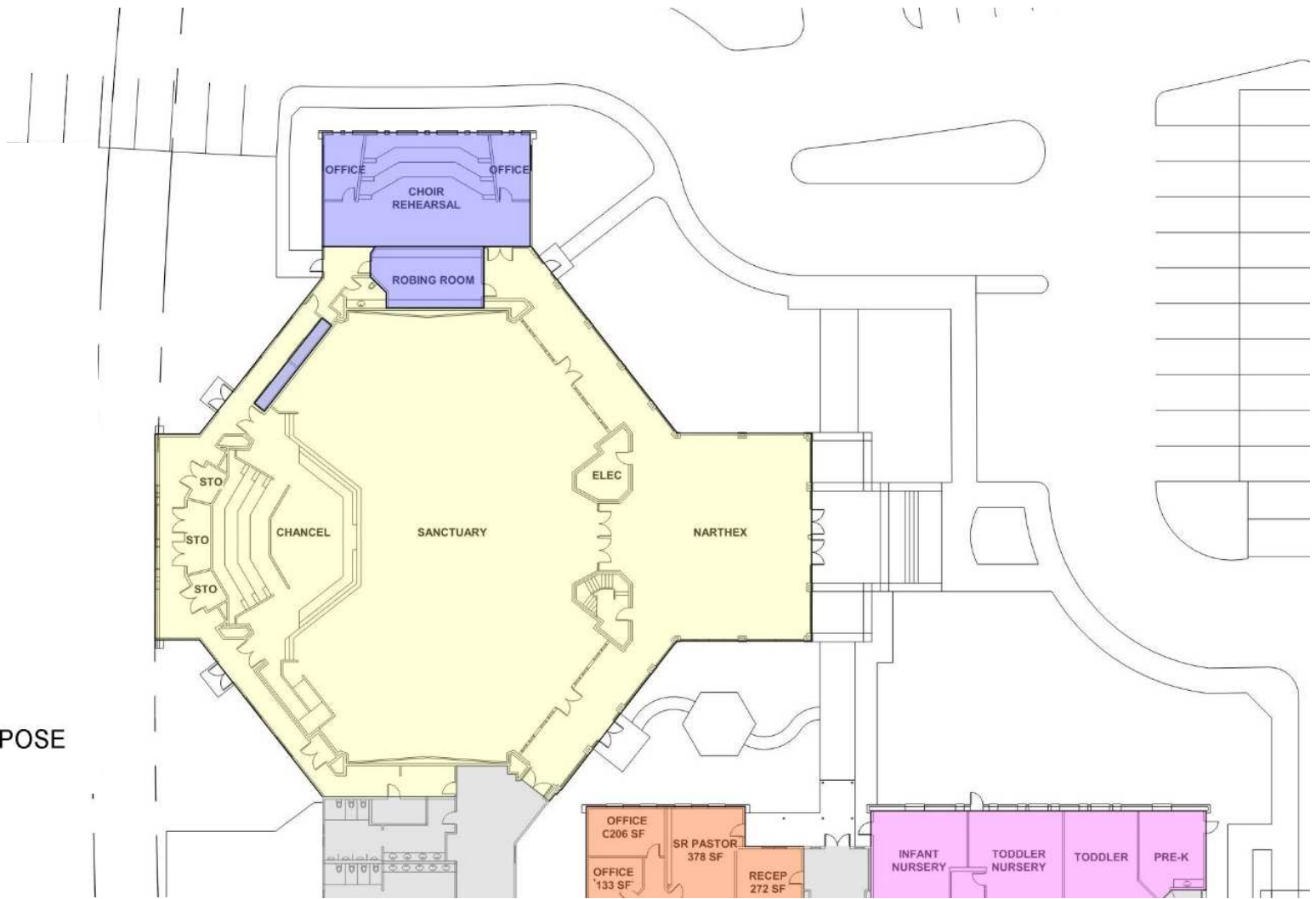


OPTION 1 - 2nd Floor

Missions

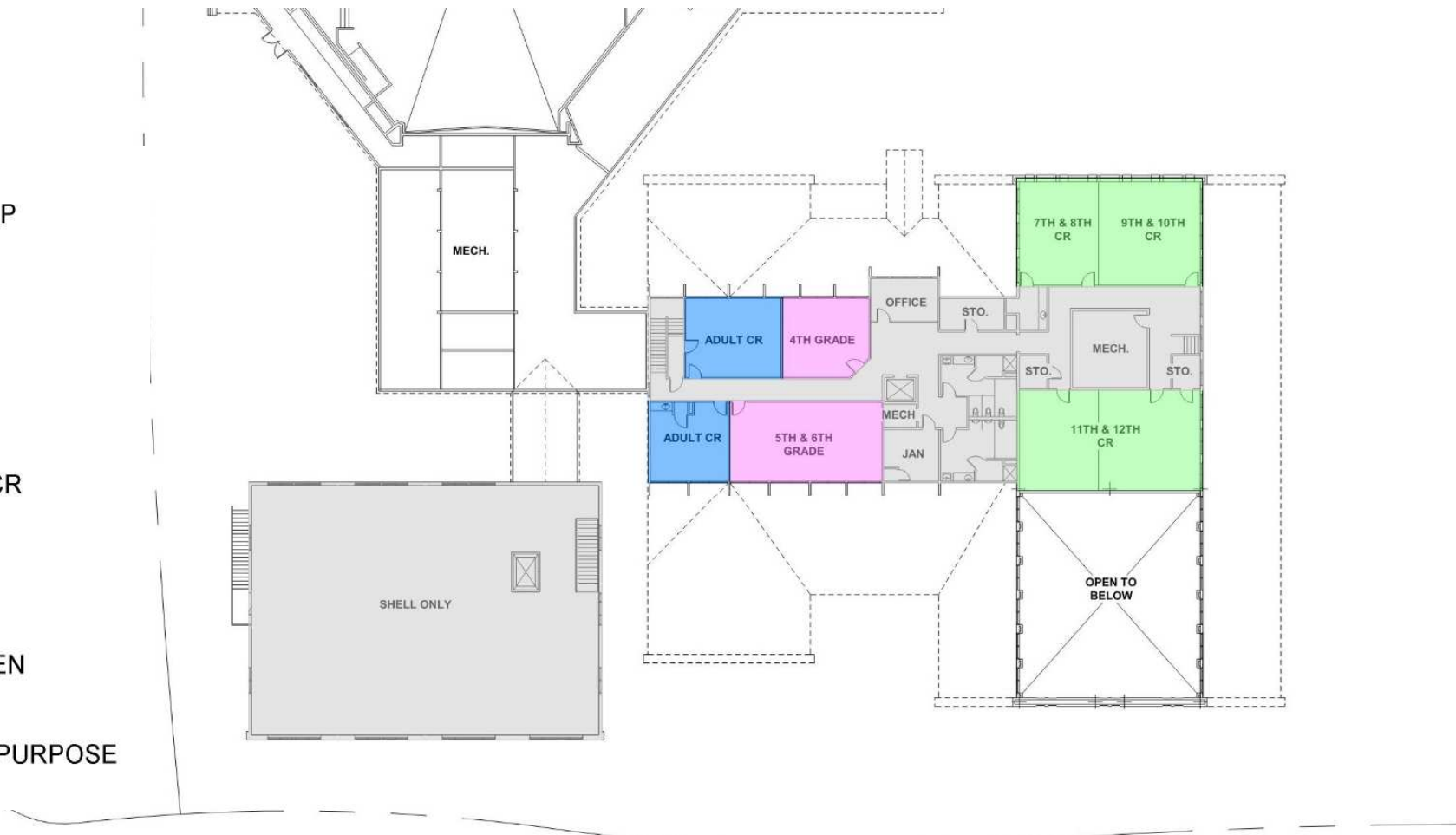
- Much of expansion will take place outside our walls
- Key need inside our walls – more dedicated, easily accessible and “clean” storage areas near workrooms (e.g. currently using attic) – storerooms near classroom spaces
- Most mission spaces required during the week – can share new classrooms as workrooms
- Ensure we still have shareable space for Family Promise with showers nearby

- WORSHIP
- MUSIC
- ADMIN
- ADULT CR
- YOUTH
- CHILDREN
- MULTI - PURPOSE



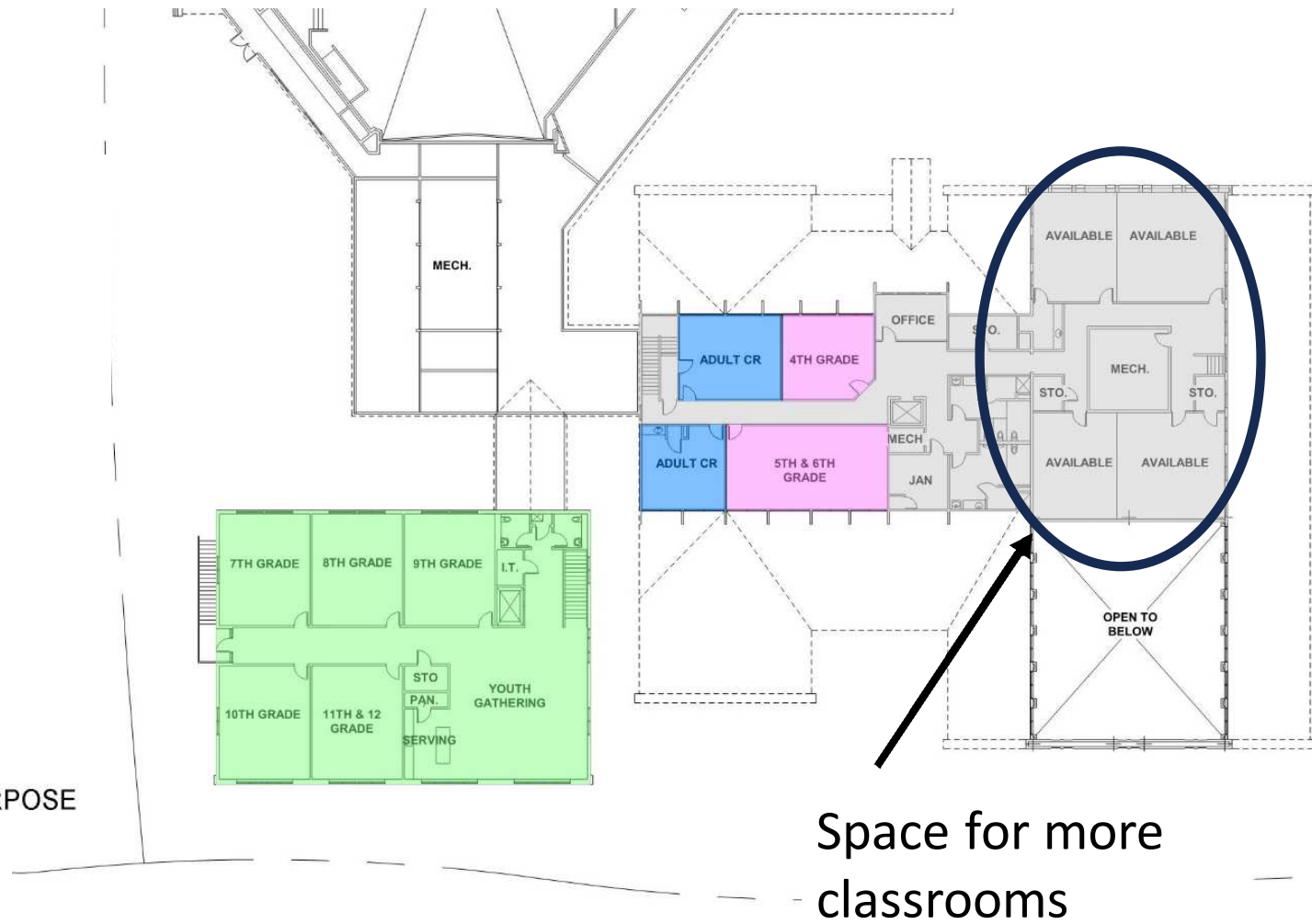
WORSHIP & MUSIC

-  WORSHIP
-  MUSIC
-  ADMIN
-  ADULT CR
-  YOUTH
-  CHILDREN
-  MULTI - PURPOSE



OPTION 2 – 2nd Floor Shelled

- WORSHIP
- MUSIC
- ADMIN
- ADULT CR
- YOUTH
- CHILDREN
- MULTI - PURPOSE



OPTION 3 – 2nd Floor Completed



OPTION 1



OPTION 1

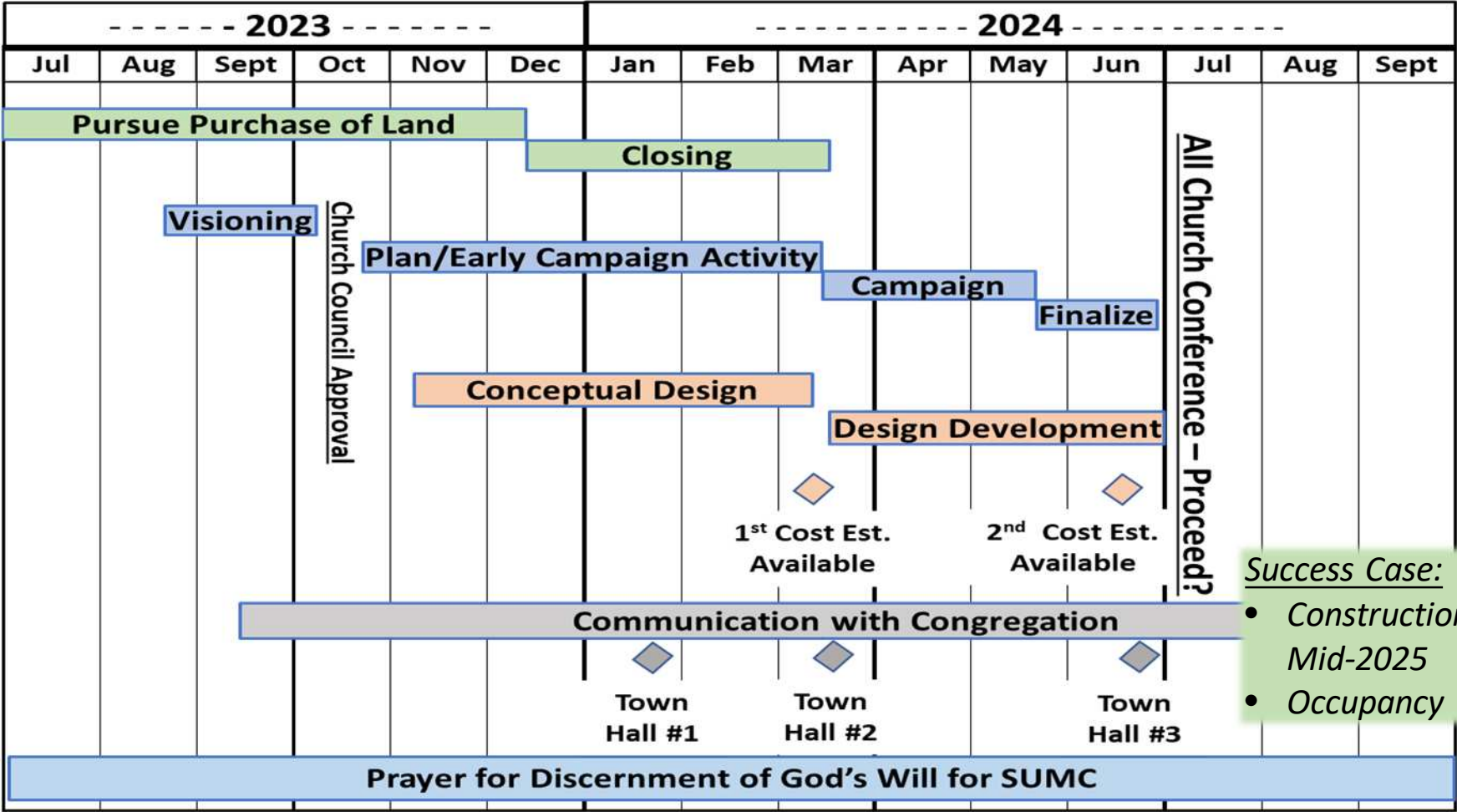


OPTION 2 & 3



OPTION 2 & 3

Recent/Near-Term Activities



- Success Case:
- Construction Starts Mid-2025
 - Occupancy Mid-2026

Embrace
the Spirit 
for such a time as this